

**CERTIFICATE**  
To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of  
**City of Pratt**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and  
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2014	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	5,287,158	1,474,121 <i>35.694</i>
Debt Service	10-113	9	400,208	169,567 <i>4.105</i>
Library	12-1220	9	187,850	165,698 <i>4.000</i>
Noxious Weeds	2-1318	10	22,592	13,944 <i>3.38</i>
Tort Liability	75-6110	10	363,126	
Fire Fighting Equipment	12-110b	11	46,336	41,406 <i>1.000</i>
Special Highway		12	720,526	
Cemetery		12	46,150	
Convention & Tourism		13	653,600	
Alcohol & Drug Safety		13		
Special Police		14	134,000	
Employee Health Insurance		14	15,000	
Special Parks & Recreation		15	80,000	
Special Alcohol		15	14,794	
Water Debt Service		16	166,628	
Electric Debt Service		16	1,119,275	
Electric		17	10,940,769	
Sanitation		18	997,590	
Wastewater		19	1,103,075	
Water		20	1,234,413	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
Non-Budgeted Funds-C		23		
<b>Totals</b>	xxxxxx	23,533,090	1,864,736	<i>45.136</i>
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	24			
Neighborhood Revitalization Rebate	25		<i>41,422,017</i>	Nov 1, 2013 Total Assessed Valuation

Assisted by:

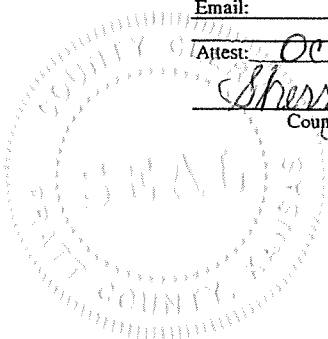
Address:

Email:

Attest: *Oct. 24*, 2013

*Sherry Kruse*  
County Clerk

*[Signatures]*  
Governing Body



City of Pratt

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,805,139</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>354,920</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,450,219</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>424,015</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,958,605</u>	
5b. Personal Property 2012	- <u>1,501,481</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>457,124</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>881,139</u>	
9. Total Estimated Valuation July 1, 2013	<u>41,425,020</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>40,543,881</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02173</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>31,518</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,481,737</u>	
14. Debt Service in this 2014 Budget	<u>169,567</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,651,304</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Pratt

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,240,600	144,719	1,514	3,388
Debt Service	354,920	41,402	433	969
Library	160,207	18,689	196	437
Noxious Weeds	9,353	1,091	11	26
Tort Liability				
Fire Fighting Equipment	40,059	4,673	49	109
TOTAL	1,805,139	210,574	2,203	4,929

County Treas Motor Vehicle Estimate	<u>210,574</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,203</u>	
County Treasurers 16/20M Vehicle Estimate			<u>4,929</u>
Motor Vehicle Factor	<u>0.11665</u>		
Recreational Vehicle Factor		<u>0.00122</u>	
16/20M Vehicle Factor			<u>0.00273</u>

City of Pratt

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Equipment Reserves	86,000	106,000	80,500	12-1,117
General Fund	Capital Improvement Reserves	35,000	43,000	34,000	12-1,118
General Fund	Special Street Reserves	50,000	25,000	25,000	12-197
Cemetery	Capital Equipment Reserves	2,500	5,000	5,000	12-1,117
Noxious Weeds	Capital Equipment Reserves	-	2,500	1,000	12-1,117
Special Highway	Capital Equipment Reserves	40,000	20,000	65,000	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	40,670	41,000	42,500	12-1,117
Electric	General Fund	650,000	750,000	770,000	12-825d
Electric	Capital Equipment Reserves	420,400	-	-	12-1,117
Capital Equipment Rsvs	Electric Fund	-	-	550,000	12-1,117
Electric	Electric Debt Service	1,123,075	1,119,275	1,119,275	12-825d
Electric	Capital Improvement Reserves	65,000	-	-	12-1,117
Sanitation	Capital Equipment Reserves	30,000	20,000	20,000	12-1,117
Sanitation	General Fund	-	10,000	-	12-825d
Wastewater	Capital Equipment Reserves	5,000	43,000	25,000	12-1,117
Wastewater	Capital Improvement Reserves	15,000	-	-	12-1,118
Capital Improvement Rsv	Wastewater	-	-	125,000	12-1,118
Wastewater	General Fund	100,000	150,000	250,000	12-825d
Water	General Fund	50,000	100,000	50,000	12-825d
Water	Capital Equipment Reserves	6,000	89,000	89,000	12-1,117
Water	Water Debt Service	169,210	168,067	166,628	12-825d
Water Bond Rsv	Water Fund	-	-	112,000	12-825d
Alcohol & Drug Safety	General Fund	1,494	-	-	Close
Water	Debt Service	25,275	140,150	162,150	12-825d
	<b>Totals</b>	2,914,624	2,831,992	3,692,053	
	<b>Adjustments</b>			787,000	
	<b>Adjusted Totals</b>	2,914,624	2,831,992	2,905,053	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: City of Pratt  
Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Delinquent Tax	\$0	\$165,698
Motor Vehicle Tax	\$22,658	\$18,689
Recreational Vehicle Tax	\$237	\$196
16/20M Vehicle Tax	\$417	\$437
0	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$23,312</b>	<b>\$185,020</b>
Difference in Total Taxes:	\$161,708	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$40,094,257	\$41,425,020
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,078,647	515,460	99,023
Receipts:			
Ad Valorem Tax	1,173,440	1,240,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37,085	7,000	
Motor Vehicle Tax	161,692	165,798	144,719
Recreational Vehicle Tax	1,782	1,733	1,514
16/20M Vehicle Tax	2,786	3,051	3,388
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	13,985	12,988	14,793
Highway Connecting Links	38,685	38,600	38,600
Sales Tax-County	817,596	820,000	840,000
Sales Tax-City	827,233	840,000	840,000
Motor Fuel Tax Refunds	14,871	15,000	15,000
Natural Gas Franchise Fees	113,478	150,000	120,000
Telephone Franchise Fees	32,869	45,000	33,000
Cable TV Franchise Fees	87,173	107,000	88,000
Swimming Pool Receipts	26,921	25,000	27,000
Swimming Pool Concessions	11,111	10,000	12,000
Occupation/Regulatory License Fees	9,110	6,000	9,000
Permits/Fees	16,020	80,000	50,000
Municipal Court Fines/Forfeitures	110,640	120,000	130,000
Municipal Court Costs	70,996	70,000	90,000
Reinstatement Fees	2,747	2,900	4,000
Concessions	33,518	35,000	35,000
Recreation Charges	67,339	65,000	70,000
Reimbursed Expenses	37,539	25,000	35,000
Leases & Rentals	13,521	13,000	13,000
Other	18,247	20,000	20,000
Industrial Revenue Bond			
Sale of Assets	49,321		
Transfer from Electric	650,000	750,000	770,000
Transfer from Sanitation	0	10,000	0
Transfer from Wastewater	100,000	150,000	250,000
Transfer from Water	50,000	100,000	50,000
Transfer from Environmental Services			
Transfer from Employees Health Insurance			
Transfer from Alcohol and Drug Safety	1,494	0	0
Federal Aid (FEMA)		19,763	
State Aid (KDEM)		2,635	
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,642	30,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,600,841</b>	<b>4,981,068</b>	<b>3,714,014</b>
<b>Resources Available:</b>	<b>5,679,488</b>	<b>5,496,528</b>	<b>3,813,037</b>



Adopted Budget  
General

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City of Pratt

2014

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
City Commission			
Salaries	73,116	74,534	73,034
Contractual	5,195	2,025	1,850
Commodities	538	600	400
Capital Outlay		6,500	2,500
Total	78,849	83,659	77,784
City Manager			
Salaries	150,161	152,766	153,397
Contractual	30,386	27,750	27,525
Commodities	4,060	3,100	3,100
Capital Outlay	2,692	20,600	15,000
Total	187,299	204,216	199,022
City Attorney			
Salaries	55,594	68,000	67,021
Contractual	210	3,700	1,400
Commodities	0	200	100
Capital Outlay			
Total	55,804	71,900	68,521
City Clerk/Utility Billing			
Salaries	234,168	244,789	255,229
Contractual	60,199	50,915	52,600
Commodities	21,109	22,000	23,750
Capital Outlay	1,685	5,000	5,000
Total	317,161	322,704	336,579
Finance			
Salaries	138,877	151,838	145,730
Contractual	106,231	102,700	110,600
Commodities	11,399	10,700	10,775
Capital Outlay	0	0	0
Total	256,507	265,238	267,105
Police			
Salaries	1,259,877	1,293,851	1,328,915
Contractual	76,460	59,300	72,650
Commodities	67,631	89,700	94,700
Capital Outlay			
Total	1,403,968	1,442,851	1,496,265
Animal Control			
Salaries	35,132	36,986	38,254
Contractual	32,580	34,300	33,800
Commodities	2,203	3,800	3,500
Capital Outlay			
Total	69,915	75,086	75,554
Municipal Court			
Salaries	101,567	101,863	111,950
Contractual	59,808	50,750	66,450
Commodities	5,718	3,600	5,100
Capital Outlay			
Total	167,093	156,213	183,500
Page 1 - Total	2,536,596	2,621,867	2,704,330

City of Pratt

2014

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Fire Protection			
Salaries	139,459	147,091	140,003
Contractual	12,573	16,450	15,800
Commodities	27,918	29,800	29,450
Capital Outlay	7,941	24,000	30,000
Total	187,891	217,341	215,253
Planning/Code Enforcement			
Salaries	83,981	93,252	94,493
Contractual	31,431	59,900	55,400
Commodities	4,569	6,350	5,900
Capital Outlay		5,000	3,000
Total	119,981	164,502	158,793
Parks			
Salaries	264,680	279,910	289,122
Contractual	23,912	28,700	27,500
Commodities	45,116	54,820	54,450
Capital Outlay	12,900	15,300	19,200
Total	346,608	378,730	390,272
Swimming Pool			
Salaries	125,043	130,380	132,351
Contractual	3,550	4,000	3,350
Commodities	32,582	20,900	20,400
Capital Outlay	6,493	7,500	7,000
Total	167,668	162,780	163,101
Municipal Building			
Salaries			
Contractual			
Commodities	44,226	33,000	45,000
Capital Outlay		5,500	5,000
Total	44,226	38,500	50,000
Recreation			
Salaries	265,280	281,799	274,432
Contractual	77,886	79,950	88,200
Commodities	89,268	77,100	84,000
Capital Outlay	8,479	27,250	20,250
Total	440,913	466,099	466,882
Public Works			
Salaries	4,658	6,758	5,181
Contractual	11,317	20,450	21,475
Commodities	7,720	7,300	7,850
Capital Outlay		1,000	1,000
Total	23,695	35,508	35,506
Maintenance			
Salaries	103,377	129,948	105,094
Contractual	11,569	10,100	8,850
Commodities	42,912	53,300	47,500
Capital Outlay	8,103	12,500	18,500
Total	165,961	205,848	179,944
Page 2 - Total	1,496,943	1,669,308	1,659,751

City of Pratt

2014

Adopted Budget General Fund - Detail Page 3	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Cemetery			
Salaries	119,019	128,250	136,533
Contractual	0		
Commodities	9,469	9,000	0
Capital Outlay			
Total	128,488	137,250	136,533
Special Streets			
Salaries	459,553	498,022	355,487
Contractual			
Commodities			
Capital Outlay			
Total	459,553	498,022	355,487
Special Police			
Salaries	5,000	5,000	5,000
Contractual			
Commodities			
Capital Outlay			
Total	5,000	5,000	5,000
Industrial Development			
Salaries			
Contractual	137,839	125,000	125,000
Commodities			
Capital Outlay			
Total	137,839	125,000	125,000
Contingencies			
Salaries			
Contractual			
Commodities			
Capital Outlay	76,439	30,000	25,000
Total	76,439	30,000	25,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 3 - Total	807,319	795,272	647,020
Page 2 -Total	1,496,943	1,669,308	1,659,751
Page 1 -Total	2,536,596	2,621,867	2,704,330
Grand Total	4,840,858	5,086,447	5,011,101

(Note: Should agree with general sub-totals.)

City of Pratt

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,639	26,231	13,587
Receipts:			
Ad Valorem Tax	362,520	354,920	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,976		
Motor Vehicle Tax	48,523	51,268	41,402
Recreational Vehicle Tax	524	536	433
16/20M Vehicle Tax	1,004	943	969
Special Assessments	14,421	15,000	15,000
Transfer from Water Fund	25,275	140,150	162,150
Interest on Idle Funds	1,234	500	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>465,477</b>	<b>563,317</b>	<b>220,054</b>
<b>Resources Available:</b>	<b>481,116</b>	<b>589,548</b>	<b>233,641</b>
Expenditures:			
Principal Payments	365,000	490,000	350,000
Interest Payments	42,851	46,750	34,500
Commissions & Fees		0	0
Neighborhood Revitalization Rebate	47,034	39,211	15,708
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>454,885</b>	<b>575,961</b>	<b>400,208</b>
Unencumbered Cash Balance Dec 31	26,231	13,587	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	454,885	575,961	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	3,000
		Total Expenditure/Non-Appr Balance	403,208
		Tax Required	169,567
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			169,567

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,555	10,535	11,355
Receipts:			
Ad Valorem Tax	156,121	160,207	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,798		
Motor Vehicle Tax	16,390	22,658	18,689
Recreational Vehicle Tax	180	237	196
16/20M Vehicle Tax	297	417	437
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>176,786</b>	<b>183,519</b>	<b>19,322</b>
<b>Resources Available:</b>	<b>187,341</b>	<b>194,054</b>	<b>30,677</b>
Expenditures:			
Library Appropriations	156,525	165,000	172,500
Neighborhood Revitalization Rebate	20,281	17,699	15,350
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>176,806</b>	<b>182,699</b>	<b>187,850</b>
Unencumbered Cash Balance Dec 31	10,535	11,355	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	180,404	182,699	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	8,525
		Total Expenditure/Non-Appr Balance	196,375
		Tax Required	165,698
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			165,698

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weeds	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	20,220	20,403	7,520
Receipts:			
Ad Valorem Tax	14,089	9,353	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	612		
Motor Vehicle Tax	2,498	1,989	1,091
Recreational Vehicle Tax	0	21	11
16/20M Vehicle Tax	0	37	26
Reimbursed Expense	125		
Interest on Idle Funds	160		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,484</b>	<b>11,400</b>	<b>1,128</b>
<b>Resources Available:</b>	<b>37,704</b>	<b>31,803</b>	<b>8,648</b>
Expenditures:			
Contractual Services	485	750	300
Commodities	14,992	20,000	20,000
Transfer to Capital Equipment Reserves		2,500	1,000
Neighborhood Revitalization Rebate	1,824	1,033	1,292
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>17,301</b>	<b>24,283</b>	<b>22,592</b>
Unencumbered Cash Balance Dec 31	20,403	7,520	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	22,515	24,283	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	22,592
		Tax Required	13,944
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			13,944

Adopted Budget Tort Liability	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	738,832	773,126	343,126
Receipts:			
Ad Valorem Tax	9	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	280		
Recreational Vehicle Tax	2		
16/20M Vehicle Tax	20		
EMC Insurance Rebate	28,764	20,000	20,000
Fire Insurance Retainer	0		
Interest on Idle Funds	5,060		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>34,294</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>773,126</b>	<b>793,126</b>	<b>363,126</b>
Expenditures:			
Professional Services	0	450,000	363,126
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>450,000</b>	<b>363,126</b>
Unencumbered Cash Balance Dec 31	773,126	343,126	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	285,000	450,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	363,126
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Fighting Equipment</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	977	1,451	1,749
Receipts:			
Ad Valorem Tax	39,151	40,059	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,266		
Motor Vehicle Tax	5,463	5,517	4,673
Recreational Vehicle Tax	60	61	49
16/20M Vehicle Tax	99	87	109
Interest on Idle Funds	182		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>46,221</b>	<b>45,724</b>	<b>4,831</b>
<b>Resources Available:</b>	<b>47,198</b>	<b>47,175</b>	<b>6,580</b>
Expenditures:			
Transfer to Fire Fighting Equipment Reserve	40,670	41,000	42,500
Neighborhood Revitalization Rebate	5,077	4,426	3,836
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>45,747</b>	<b>45,426</b>	<b>46,336</b>
Unencumbered Cash Balance Dec 31	1,451	1,749	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,747	45,426	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,650
		Total Expenditure/Non-Appr Balance	47,986
		Tax Required	41,406
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			41,406

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	50,450	111,773	151,793
Receipts:			
State of Kansas Gas Tax	177,269	172,270	178,450
County Transfers Gas		0	0
Sales Tax	413,616	390,000	395,000
Reimbursed Exp	11,993		
Interest on Idle Funds	1,553	1,000	250
Miscellaneous	528		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>604,959</b>	<b>563,270</b>	<b>573,700</b>
<b>Resources Available:</b>	<b>655,409</b>	<b>675,043</b>	<b>725,493</b>
Expenditures:			
Personnel Services	0	0	121,876
Contractual Services	20,958	43,600	49,100
Commodities	182,790	179,550	234,550
Capital Outlay	231,702	263,000	250,000
Principal Payments	65,032	16,462	0
Interest Payments	2,950	596	0
KDOT Loan Fees	204	42	0
Transfer to Capital Equipment Reserves	40,000	20,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>543,636</b>	<b>523,250</b>	<b>720,526</b>
Unencumbered Cash Balance Dec 31	111,773	151,793	4,967
2012/2013 Budget Authority Amount:	544,337	523,250	

Adopted Budget

<b>Cemetery</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,350	27,809	16,509
Receipts:			
Cemetery Services	21,250	20,000	18,000
Cemetery Lot Sales	10,250	12,000	14,000
Donations	388		
Reimbursed Expenses	161		
Interest on Idle Funds	124		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,173</b>	<b>32,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>49,523</b>	<b>59,809</b>	<b>48,509</b>
Expenditures:			
Personnel Services			
Contractual Services	8,328	9,450	8,850
Commodities	10,007	17,850	26,800
Capital Outlay	879	10,000	5,000
Transfer to Capital Equipment Reserves	2,500	5,000	5,000
Miscellaneous		1,000	500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>21,714</b>	<b>43,300</b>	<b>46,150</b>
Unencumbered Cash Balance Dec 31	27,809	16,509	2,359
2012/2013 Budget Authority Amount:	30,800	43,300	



City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Convention &amp; Tourism</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	631,546	701,209	362,055
Receipts:			
Transient Guest Tax	405,452	275,000	300,000
Reimbursed Expense	0		
Interest on Idle Funds	4,894	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>410,346</b>	<b>277,000</b>	<b>302,000</b>
<b>Resources Available:</b>	<b>1,041,892</b>	<b>978,209</b>	<b>664,055</b>
Expenditures:			
Personnel Services	29,651	110,254	111,300
Contractual Services	137,003	150,400	159,100
Commodities	14,173	15,500	11,200
Capital Outlay	159,856	340,000	372,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>340,683</b>	<b>616,154</b>	<b>653,600</b>
Unencumbered Cash Balance Dec 31	701,209	362,055	10,455
2012/2013 Budget Authority Amount:	429,416	616,154	

Adopted Budget

Adopted Budget <b>Alcohol &amp; Drug Safety</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,494	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,494</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	1,494	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,494</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	1,494	0	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Police</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	283,041	210,984	131,284
Receipts:			
Vehicle Inspection Fees	8,180	5,000	5,000
Motor Vehicle Reports	105	800	800
Forfeiture Funds			
Interest on Idle Funds	1,523	1,000	700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>9,808</b>	<b>6,800</b>	<b>6,500</b>
<b>Resources Available:</b>	<b>292,849</b>	<b>217,784</b>	<b>137,784</b>
Expenditures:			
Personnel Services	405	1,000	1,000
Contractual Services	2,728	2,500	5,500
Commodities	1,098	5,000	2,500
Capital Outlay	77,634	78,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,865</b>	<b>86,500</b>	<b>134,000</b>
Unencumbered Cash Balance Dec 31	210,984	131,284	3,784
2012/2013 Budget Authority Amount:	133,500	86,500	

Adopted Budget

<b>Employee Health Insurance</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,153	6,351	6,201
Receipts:			
Administrative Fees		0	400
Reimbursed Expenses	10,765	5,850	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,765</b>	<b>5,850</b>	<b>15,400</b>
<b>Resources Available:</b>	<b>16,918</b>	<b>12,201</b>	<b>21,601</b>
Expenditures:			
Contractual Services	10,567	6,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,567</b>	<b>6,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	6,351	6,201	6,601
2012/2013 Budget Authority Amount:	1,000	6,000	

See Tab A

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	112,581	99,601	73,588
Receipts:			
Alcohol Liquor Tax	13,985	12,987	14,794
Interest on Idle Funds	792	1,000	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,777</b>	<b>13,987</b>	<b>15,044</b>
<b>Resources Available:</b>	<b>127,358</b>	<b>113,588</b>	<b>88,632</b>
Expenditures:			
Equipment	27,757	40,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>27,757</b>	<b>40,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	99,601	73,588	8,632
2012/2013 Budget Authority Amount:	40,000	80,000	

Adopted Budget

<b>Special Alcohol</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,059	3,738	3,738
Receipts:			
Alcohol Liquor Tax	13,985	12,987	14,794
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,992</b>	<b>12,987</b>	<b>14,794</b>
<b>Resources Available:</b>	<b>18,051</b>	<b>16,725</b>	<b>18,532</b>
Expenditures:			
Program Distribution	14,313	12,987	14,794
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,313</b>	<b>12,987</b>	<b>14,794</b>
Unencumbered Cash Balance Dec 31	3,738	3,738	3,738
2012/2013 Budget Authority Amount:	14,313	12,987	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	54,221	54,589	54,589
Receipts:			
Transfer from Water	169,210	168,067	166,628
Interest on Idle Funds	368		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>169,578</b>	<b>168,067</b>	<b>166,628</b>
<b>Resources Available:</b>	<b>223,799</b>	<b>222,656</b>	<b>221,217</b>
Expenditures:			
Bond Principal	135,000	140,000	145,000
Bond Interest	34,210	28,067	21,628
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>169,210</b>	<b>168,067</b>	<b>166,628</b>
Unencumbered Cash Balance Dec 31	54,589	54,589	54,589
2012/2013 Budget Authority Amount:	169,210	168,067	

Adopted Budget

<b>Electric Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	231,798	233,370	233,370
Receipts:			
Transfer from Electric Utility	1,123,075	1,119,275	1,119,275
Interest on Idle Funds	1,572		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,124,647</b>	<b>1,119,275</b>	<b>1,119,275</b>
<b>Resources Available:</b>	<b>1,356,445</b>	<b>1,352,645</b>	<b>1,352,645</b>
Expenditures:			
Bond Principal	845,000	875,000	910,000
Bond Interest	278,075	244,275	209,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,123,075</b>	<b>1,119,275</b>	<b>1,119,275</b>
Unencumbered Cash Balance Dec 31	233,370	233,370	233,370
2012/2013 Budget Authority Amount:	1,123,075	1,119,275	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,879,944	455,767	83,444
Receipts:			
Electric Use Charges	9,450,382	10,300,000	10,300,000
Service Fees	8,265	5,000	5,000
Reimbursed Expenses	5,553	200,000	20,000
Other Charges	64,378	20,000	20,000
Federal Aid	22,358		
State Aid	1,810		
Transfer from Cap Eq Rsv			550,000
Interest on Idle Funds	10,470	30,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>9,563,216</b>	<b>10,555,000</b>	<b>10,906,000</b>
<b>Resources Available:</b>	<b>11,443,160</b>	<b>11,010,767</b>	<b>10,989,444</b>
Expenditures:			
Management			
Salaries	187,470	165,415	170,872
Contractual Services	17,282	21,300	20,600
Commodities	4,496	7,300	5,600
Production			
Salaries	760,523	842,047	833,291
Contractual Services	311,354	417,300	388,500
Commodities	6,273,739	6,108,000	6,266,500
Capital Outlay	38,831	217,050	137,500
Distribution			
Salaries	695,916	742,236	777,181
Contractual Services	55,521	124,800	63,900
Commodities	381,248	349,600	371,550
Capital Outlay	2,538	63,000	16,000
Transfer to General Fund	650,000	750,000	770,000
Transfer to Capital Equipment Reserve	420,400	0	0
Transfer to Capital Improvement Reserve	65,000	0	0
Transfer to Maintenance Reserve	0	0	0
Transfer to Electric Debt Service	1,123,075	1,119,275	1,119,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,987,393</b>	<b>10,927,323</b>	<b>10,940,769</b>
Unencumbered Cash Balance Dec 31	455,767	83,444	48,675
2012 Budget Authority Limited Amount:	11,966,687	12,044,723	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sanitation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	243,855	146,408	67,137
Receipts:			
Refuse Charges	891,610	900,000	925,000
Interest on Idle Funds	1,363	2,500	1,000
Miscellaneous	5,211		5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>898,184</b>	<b>902,500</b>	<b>931,000</b>
<b>Resources Available:</b>	<b>1,142,039</b>	<b>1,048,908</b>	<b>998,137</b>
Expenditures:			
Personnel Services	470,699	496,471	517,140
Contractual Services	378,371	368,350	373,450
Commodities	96,244	73,950	74,000
Capital Outlay	20,317	13,000	13,000
Transfer to General Fund	0	10,000	0
Transfer to Capital Equipment Fund	30,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>995,631</b>	<b>981,771</b>	<b>997,590</b>
Unencumbered Cash Balance Dec 31	146,408	67,137	547
2012 Budget Authority Limited Amount:	1,033,770	986,771	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Wastewater</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	702,381	708,394	448,565
Receipts:			
Sewer Service Charges	695,154	700,000	700,000
Storm Water Fees	39,053	40,000	40,000
Transfer from Cap Impr Rsv-WW proj loan pymts			125,000
Interest on Idle Funds	4,586	4,500	4,000
Miscellaneous	4,536		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>743,329</b>	<b>744,500</b>	<b>869,000</b>
<b>Resources Available:</b>	<b>1,445,710</b>	<b>1,452,894</b>	<b>1,317,565</b>
Expenditures:			
Personnel Services	320,153	319,775	340,020
Contractual Services	43,739	72,600	61,800
Commodities	97,700	142,500	123,500
Capital Outlay	0	60,000	20,000
Principal Payments	121,355	117,107	157,398
Interest Payments	24,518	55,531	74,847
Service Fees	2,227	5,816	8,010
Sewer Line Maintenance	7,624	28,000	32,500
Capital Outlay	0	10,000	10,000
Transfer to Capital Equipment Reserves	5,000	43,000	25,000
Transfer to Capital Improvement Reserves	15,000	0	0
Transfer to General Fund	100,000	150,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>737,316</b>	<b>1,004,329</b>	<b>1,103,075</b>
Unencumbered Cash Balance Dec 31	708,394	448,565	214,490
2012/2013 Budget Authority Amount:	1,002,379	1,004,329	

City of Pratt

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	402,098	400,885	105,664
Receipts:			
Water Utility Sales	750,330	800,000	800,000
Reimbursed Expenses	176,428	172,570	172,570
State Water Tax	12,350	11,000	12,500
Other Charges	8,674	27,500	30,000
Sale of Stock Items	1,562		
Transfer from Water Bond Rsvs (58)			112,000
Interest on Idle Funds	2,458	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>951,802</b>	<b>1,013,070</b>	<b>1,129,070</b>
<b>Resources Available:</b>	<b>1,353,900</b>	<b>1,413,955</b>	<b>1,234,734</b>
Expenditures:			
Personnel Services	350,129	380,710	423,810
Contractual Services	59,523	72,800	65,900
Commodities	133,027	136,100	133,800
Capital Outlay	113,727	175,340	97,000
Principal Payments	21,722	22,634	23,588
Interest Payments	22,354	21,518	20,645
Service Fees	2,048	1,972	1,892
Transfer to Water Debt Service	169,210	168,067	166,628
Transfer to Capital Equipment Reserve	6,000	89,000	89,000
Transfer to Debt Svc (Bond & Interest)	25,275	140,150	162,150
Transfer to General Fund	50,000	100,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>953,015</b>	<b>1,308,291</b>	<b>1,234,413</b>
Unencumbered Cash Balance Dec 31	400,885	105,664	321
2012/2013 Budget Authority Amount:	1,163,677	1,308,291	



City of Pratt

### NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

### Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name: \_\_\_\_\_ (3) Fund Name: \_\_\_\_\_

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*Note:** These two block figures should agree.



### NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

## Non-Budgeted Funds-C

[illegible]

\*\*\*Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of

**City of Pratt**

will meet on August 5, 2013 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	5,164,028	30.979	5,397,505	30.942	5,287,158	1,474,121	35.585
Debt Service	454,885	8.863	575,961	8.852	400,208	169,567	4.093
Library	176,806	4.000	182,699	4.000	187,850	165,698	4.000
Noxious Weeds	17,301	0.234	24,283	0.233	22,592	13,944	0.337
Tort Liability			450,000		363,126		
Fire Fighting Equipment	45,747	1.000	45,426	1.000	46,336	41,406	1.000
Special Highway	543,636		523,250		720,526		
Cemetery	21,714		43,300		46,150		
Convention & Tourism	340,683		616,154		653,600		
Alcohol & Drug Safety	1,494						
Special Police	81,865		86,500		134,000		
Employee Health Insurance	10,567		6,000		15,000		
Special Parks & Recreation	27,757		40,000		80,000		
Special Alcohol	14,313		12,987		14,794		
Water Debt Service	169,210		168,067		166,628		
Electric Debt Service	1,123,075		1,119,275		1,119,275		
Electric	10,987,393		10,927,323		10,940,769		
Sanitation	995,631		981,771		997,590		
Wastewater	737,316		1,004,329		1,103,075		
Water	953,015		1,308,291		1,234,413		
Non-Budgeted Funds-A	584,739						
Non-Budgeted Funds-B	44,979						
Non-Budgeted Funds-C	419,629						
Totals	22,915,783	45.076	23,513,121	45.027	23,533,090	1,864,736	45.015
Less: Transfers	2,914,624		2,831,992		3,692,053		
Net Expenditure	20,001,159		20,681,129		19,841,037		
Total Tax Levied	1,752,142		1,805,139		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,137,396		40,094,257		41,425,020		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2011 9,925,000		2012 8,755,000		2013 7,545,000		
Revenue Bonds	860,000		735,000		600,000		
Other	1,219,943		1,571,060		1,422,091		
Lease Purchase Principal	21,420		0		0		
Total	12,026,363		11,061,060		9,567,091		

\*Tax rates are expressed in mills

Diana Garten  
City Official Title: Finance Director

City of Pratt

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,337,564	32.289	136,557
Debt Service	153,859	3.714	15,708
Library	150,348	3.629	15,350
Noxious Weeds	12,652	0.305	1,292
Tort Liability	0		
Fire Fighting Equipmen	37,570	0.907	3,836
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>1,691,993</b>	<b>40.845</b>	<b>172,743</b>

2013 July 1 Valuation: 41,425,020

Valuation Factor: 41,425.020

Neighborhood Revitalization Subj to Rebate: 4,229,225

Neighborhood Revitalization factor: 4,229.225

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

2014

The governing body of

City of Pratt

will meet on August 5, 2013 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	5,164,028	30.979	5,397,505	30.942	5,287,158	1,474,121	35.585
Debt Service	454,885	8.863	575,961	8.852	400,208	169,567	4.093
Library	176,806	4.000	182,699	4.000	187,850	165,698	4.000
Noxious Weeds	17,301	0.234	24,283	0.233	22,592	13,944	0.337
Tort Liability			450,000		363,126		
Fire Fighting Equipment	45,747	1.000	45,426	1.000	46,336	41,406	1.000
Special Highway	543,636		523,250		720,526		
Cemetery	21,714		43,300		46,150		
Convention & Tourism	340,683		616,154		653,600		
Alcohol & Drug Safety	1,494						
Special Police	81,865		86,500		134,000		
Employee Health Insurance	10,567		6,000		15,000		
Special Parks & Recreation	27,757		40,000		80,000		
Special Alcohol	14,313		12,987		14,794		
Water Debt Service	169,210		168,067		166,628		
Electric Debt Service	1,123,075		1,119,275		1,119,275		
Electric	10,987,393		10,927,323		10,940,769		
Sanitation	995,631		981,771		997,590		
Wastewater	737,316		1,004,329		1,103,075		
Water	953,015		1,308,291		1,234,413		
Non-Budgeted Funds-A	584,739						
Non-Budgeted Funds-B	44,979						
Non-Budgeted Funds-C	419,629						
Totals	22,915,783	45.076	23,513,121	45.027	23,533,090	1,864,736	45.015
Less: Transfers	2,914,624		2,831,992		3,692,053		
Net Expenditure	20,001,159		20,681,129		19,841,037		
Total Tax Levied	1,752,142		1,805,139		XXXXXXXXXXXX		
Assessed Valuation	40,137,396		40,094,257		41,425,020		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	9,925,000		8,755,000		7,545,000		
Revenue Bonds	860,000		735,000		600,000		
Other	1,219,943		1,571,060		1,422,091		
Lease Purchase Principal	21,420		0		0		
Total	12,026,363		11,061,060		9,567,091		

\*Tax rates are expressed in mills

Diana Garten  
City Official Title: Finance Director

ORDINANCE NO. 1306

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR  
2014 FOR THE CITY OF PRATT, KANSAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

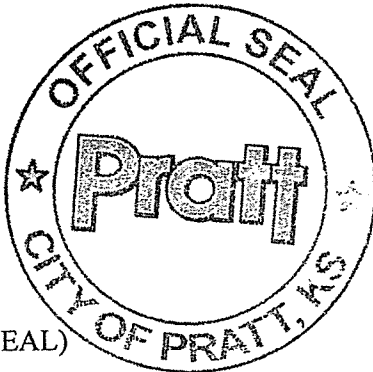
NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

**Section One.** In accordance with State law, the City of Pratt has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 to December 31, 2014.

**Section Two.** After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

**Section Three.** This ordinance shall take effect after publication once in the official City newspaper.

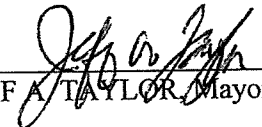
Passed and approved by the Governing Body on this 5<sup>th</sup> day of August, 2013.



(SEAL)

ATTEST:

  
LUANN KRAMER, City Clerk

  
JEFF A. TAYLOR, Mayor

Legal Notice

(First Published in the Pratt Tribune August 8, 2013)1t

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AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF PRATT, KANSAS.

WHEREAS, the City of Pratt must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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NOW THEREFORE, be it ordained by the Governing Body of the City of Pratt, Kansas:

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Passed and approved by the Governing Body on this 5th day of August, 2013.

JEFF A. TAYLOR, Mayor

(SEAL)

ATTEST:  
LUANN KRAMER, City Clerk

(First Published in The Pratt Tribune August 8, 2013)3t

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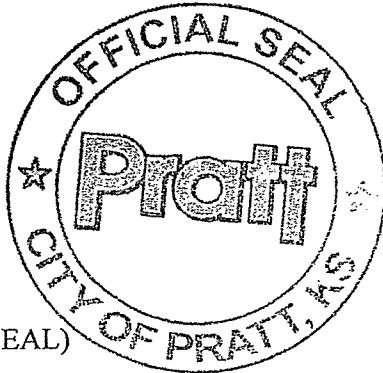
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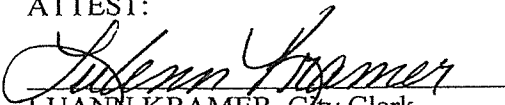
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(SEAL)

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JEFF A. TAYLOR, Mayor

(SEAL)

ATTEST:  
LUANN KRAMER, City Clerk

(First Published in The Pratt Tribune August 8, 2013)31



**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, PRATT, COUNTY SS:**

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 8, 2013

2nd Publication \_\_\_\_\_, 2013

3rd Publication \_\_\_\_\_, 2013

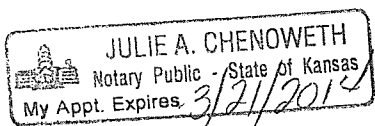
4th Publication \_\_\_\_\_, 2013

Conrad L. Easterday  
(Publications Manager)

**SUBSCRIBED and sworn to before me this**

8 day of August, 2013

Julie A. Chenoweth  
(Notary Public)



(First Published in the Pratt Tribune August 8, 2013)11

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(SEAL)

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2nd Publication \_\_\_\_\_, 2013

3rd Publication \_\_\_\_\_, 2013

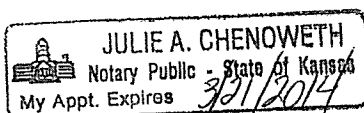
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(Publications Manager)

SUBSCRIBED and sworn to before me this

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Julie A. Chenoweth  
(Notary Public)



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2014

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